

ACTIVITY-WISE ANNUAL EXPENDITURE BY THE SLSAs (including DLSA, HCLSCs, TLSCs) DURING 2016-17.

S. N o.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2016-17	Cumulative unspent balance carried forward to financial year 2017-18
		1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	2,04,78,757	54,28,904	21,14,846	25,54,975	51,980	1,86,21,627	43,343	47,405	4,93,41,837	3,53,97,038
2	Arunachal Pradesh	13,62,693	1,95,750	3,11,310	15,43,996	10,32,604	7,26,498	NIL	34,11,104	85,83,955	2,56,07,801
3	Assam	64,61,736	17,76,027	30,98,659	47,96,892	2,99,416	61,40,068	7,84,886	55,13,146	2,88,70,830	2,15,92,123
4	Bihar	16,27,485	38,76,364	13,38,401	7,28,086	60,700	33,54,698	3,28,547	10,22,672	1,23,36,953	7,38,99,728
5	Chhattisgarh	1,05,30,813	58,08,300	14,00,359	22,48,102	36,87,586	31,49,193	3,20,700	12,87,939	2,84,32,992	2,66,75,119
6	Goa	43,60,782	15,97,000	14,111	5,39,763	3,000	4,06,200	13,590	NIL	69,34,446	2,55,54,358
7	Gujarat	1,28,67,160	47,30,278	1,20,865	28,73,891	10,34,860	1,22,79,811	15,91,480	20,56,515	3,75,54,860	1,64,47,100
8	Haryana	2,97,24,767	1,09,95,748	6,16,815	14,73,219	13,19,480	46,78,533	6,37,520	NIL	4,94,46,082	3,28,10,525
9	Himachal Pradesh	1,64,40,297	86,09,801	6,70,117	67,27,599	1,05,004	66,81,263	4,08,846	32,91,393	4,29,34,320	4,63,20,396
10	J & K	50,70,939	1,00,69,186	6,76,181	9,24,379	6,34,944	9,96,900	1,53,905	25,708	1,85,52,142	3,34,74,219
11	Jharkhand	77,75,184	1,55,19,253	19,84,574	19,48,806	85,667	11,07,146	8,18,524	1,18,681	2,93,57,835	8,86,41,772
12	Karnataka	48,44,005	4,12,139	1,86,083	30,03,800	15,80,865	1,01,60,104	16,07,570	1,04,11,334	3,22,05,900	4,08,80,659
13	Kerala	1,54,58,806	2,11,71,527	18,96,476	87,03,348	5,01,439	1,12,68,501	NIL	NIL	5,90,00,097	2,81,61,990
14	Madhya Pradesh	11,32,720	12,80,883	8,16,970	12,52,051	1,32,235	1,37,54,989	31,58,615	2,60,94,936	4,76,23,399	4,62,23,494
15	Maharashtra	59,52,607	17,84,362	7,71,918	31,16,659	1,13,537	2,12,91,077	1,14,524	25,52,142	3,56,96,826	7,61,88,592
16	Manipur	11,06,275	32,19,095	5,16,559	1,06,33,143	4,14,190	21,49,270	NIL	55,04,456	2,35,42,988	1,46,10,312
17	Meghalaya	3,78,569	4,09,932	2,27,490	2,65,848	NIL	5,74,353	1,23,570	6,76,440	26,56,202	3,02,92,314
18	Mizoram	50,51,725	18,28,930	3,01,255	50,22,501	2,77,390	15,59,852	11,000	1,23,54,429	2,64,07,082	1,24,15,170
19	Nagaland	15,26,820	1,63,000	16,55,300	6,87,320	2,400	2,80,000	NIL	2,17,11,971	2,60,26,811	2,14,00,317
20	Odisha	39,43,691	46,72,849	22,88,186	34,70,924	2,28,100	1,18,34,911	2,45,548	1,62,86,332	4,29,70,541	3,09,49,936
21	Punjab	2,67,98,186	77,32,852	3,31,248	25,13,232	10,37,336	86,56,056	14,10,121	78,51,548	5,63,30,579	2,58,94,598
22	Rajasthan	85,52,948	2,19,56,393	20,21,281	93,60,092	8,97,691	93,39,580	4,15,119	20,92,016	5,46,35,120	3,78,44,608
23	Sikkim	NIL	8,07,340	7,93,263	2,32,373	10,000	NIL	4,36,774	5,83,449	28,63,199	3,36,90,431

Contd. Page 2

S. N o.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2016-17	Cumulative unspent balance carried forward to financial year 2017-18
24	Tamil Nadu	96,76,216	55,74,312	3,32,842	32,93,000	5,39,475	1,64,23,703	3,66,048	36,70,170	3,98,75,766	3,20,19,148
25	Telangana	45,70,665	3,62,923	1,47,066	9,89,787	40,350	74,17,650	15,55,133	39,56,496	1,90,40,070	3,18,43,984
26	Tripura	51,55,964	82,79,612	2,36,922	32,70,179	7,96,236	29,01,718	NIL	1,20,72,996	3,27,13,627	1,60,47,910
27	Uttar Pradesh	76,38,240	1,72,38,729	3,95,012	18,87,095	NIL	22,06,141	88,146	85,090	2,95,38,453	4,22,71,084
28	Uttarakhand	11,85,814	29,55,867	18,63,210	4,85,343	9,643	17,70,530	21,61,459	1,84,391	1,06,16,257	2,61,25,920
29	West Bengal	72,77,530	1,00,46,309	3,27,955	19,98,422	1,72,801	35,34,642	78,327	11,20,138	2,45,56,124	4,39,12,968
30	And. & Nico. Islands (3 Qr)	NIL	21,150	NIL	26,100	NIL	6,03,000	NIL	1,87,884	8,38,134	1,63,76,637
31	U.T. Chandigarh	15,74,200	12,63,295	44,450	11,28,480	3,02,500	6,31,186	2,42,500	17,11,587	68,98,198	2,21,05,525
32	Dadra & Nagar Haveli	NIL	23,000	2,340	35,168	NIL	61,105	NIL	2,31,010	3,52,623	1,95,92,275
33	Daman & Diu	3,000	NIL	64,592	1,74,725	NIL	37,123	NIL	23,126	3,02,566	1,76,71,431
34	Delhi	2,46,08,452	27,12,768	29,99,996	25,23,622	1,31,760	1,77,06,383	1,17,875	27,27,976	5,35,28,832	2,41,17,822
35	Lakshadweep (3 Qr)	29,240	36,250	21,790	1,93,744	NIL	77,061	6,800	9,96,380	13,61,265	1,54,21,363
36	U.T.Puducherry	19,23,767	9,21,037	2,08,137	3,32,821	87,727	14,70,015	NIL	26,49,411	75,92,915	1,28,26,970
37	Suprme Court LSC	1,27,41,362	NIL	NIL	NIL	NIL	64,179	15,73,608	19,392	1,43,98,541	5,07,98,081
38	MCPC, SCI	16,87,000	NIL	5,15,167	NIL	NIL	NIL	NIL	91,245	22,93,412	2,36,36,111
	Total	26,95,18,415	18,34,81,165	3,07,96,579	9,09,59,485	1,55,90,916	20,38,50,887	1,72,40,470	15,26,20,908	96,62,11,779	1,21,97,39,829